

188 Modelling Assumptions, Staffing and Remedy Targets – 30 May 2025

As outlined in the table below, based on current and planned hiring, there will be sufficient IPSC capacity to meet the support planning and transition targets in the Remedy by year five for individuals living in adult residential centres, regional rehabilitation centres, and residential care facilities; group homes and developmental residences; under 65 and living in long-term care; supported through a temporary shelter arrangement; in psychiatric and forensic hospitals; and on the service request list not receiving support.

This projection is based on the following assumptions:

- IPSCs will maintain a caseload of no more than 1:20;
- 40% of cases will require indefinite IPSC support, while the remaining 60% will transition to an LAC after 1 to 2 years;
- IPSCs will be hired throughout each year through ongoing recruitment efforts;
- Caseload capacity for new IPSCs will grow over time (each IPSC starts with a caseload of five growing to 20 over a period of several months)

	Year 3 Projection	Year 4 Projection (Remedy Target)	Year 5 Projection (Remedy Target)
IPSC at start of year (Apr 1)	24	47 (65)	59 (80)
IPSC at end of year (Mar 31)	47	59	64
Capacity to support cases	710	1060	1230
Capacity required to meet Remedy targets	863	1012	997

The number of IPSCs in brackets represents the numbers required by the Remedy. As the work progresses, DSP will assess program needs and, in consultation with the DRC, determine if additional IPSC positions (the difference between the Remedy target and what is needed to deliver on other mandated requirements) would be better allocated to LACs.

As outlined in Appendix B, as of March 31, 2025, IPSCs were working with 104 participants, 94 of whom are currently living in institutions; this number has increased to 124 as of May 30, 2025. As of March 31, 2025, LACs were working with 67 individuals; this number has increased to 242 as of May 30, 2025. This growth illustrates the pace at we can expect to see progress through year three and beyond.