

Disaggregated Data Report – Interim Progress Report January 2026

Table 1 - Flex Individualized Funding Program Participants, by Sub-Program, 01 January 2026

| | |
|-------------------------|-------|
| Flex-In Home | 2,172 |
| Flex-Independent | 148 |
| TOTAL | 2,024 |

Table 2 - DSP Participants, by Gender and by Region, 01 January 2026

| Zone | Female | Male | Unknown | Total |
|-----------------|---------------|-------------|----------------|--------------|
| Central Region | 954 | 1520 | 17 | 2491 |
| Eastern Region | 317 | 518 | | 835 |
| Northern Region | 454 | 670 | 9 | 1133 |
| Western Region | 579 | 825 | 9 | 1413 |
| Total | 2304 | 3533 | 35 | 5872 |

Table 3 - DSP Participants, by Age and by Region, 01 January 2025

| Age Group | 19-29 | 30-39 | 40-49 | 50-59 | 60-69 | 70+ | Under 19 | Total |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|-----------------|--------------|
| Central Region | 693 | 561 | 395 | 344 | 355 | 140 | 3 | 2491 |
| Eastern Region | 172 | 185 | 119 | 152 | 149 | 56 | 2 | 835 |
| Northern Region | 294 | 273 | 175 | 173 | 153 | 64 | 1 | 1133 |
| Western Region | 321 | 281 | 210 | 241 | 254 | 103 | 3 | 1413 |
| Total | 1480 | 1300 | 899 | 910 | 911 | 363 | 9 | 5872 |

Table 4 – LTC residents under 65, by Gender and by Region, 01 January 2026

| Zone | Female | Male | Grand Total |
|--------------------|---------------|-------------|--------------------|
| 1 - Western | 40 | 56 | 96 |
| 2 - Northern | 42 | 40 | 82 |
| 3 - Eastern | 53 | 49 | 102 |
| 4 - Central | 100 | 62 | 162 |
| Grand Total | 235 | 207 | 442 |

Disaggregated Data Report – Interim Progress Report January 2026

Table 5 – LTC residents, by Age and by Region, 01 January 2026

| Zone | 19-39 | 40-49 | 50-59 | 60-64 | Grand Total |
|--------------------|--------------|--------------|--------------|--------------|--------------------|
| 1 - Western | 8 | 7 | 34 | 47 | 96 |
| 2 - Northern | 2 | 12 | 27 | 41 | 82 |
| 3 - Eastern | 6 | 12 | 41 | 43 | 102 |
| 4 - Central | 11 | 19 | 49 | 83 | 162 |
| Grand Total | 27 | 50 | 151 | 214 | 442 |

Table 6 - DSP Participants, Transitions from Institutions to New Settings, between 01 April 2025 and 31 December 2025

| Transitioned From -> | ARC | GH&DR | RCF | RRC |
|--------------------------------|------------|------------------|------------|------------|
| Flex - In Home - ID | 1 | 1 | | |
| HM Other | | 1 | 1 | 1 |
| ILS | 1 | 6 | 21 | 0 |
| Supported Apartment | 2 | | | |
| SOH | 7 | 46 | 7 | 10 |
| TSA | 3 | 5 | | |
| TOTAL | 14 | 59 | 29 | 11 |

Table 7 - DSP Participants, by Type of Facility and by Region, 01 January 2026

| Facility Type | Western | Central | Northern | Eastern | TOTAL |
|----------------------|----------------|----------------|-----------------|----------------|--------------|
| ARC | 98 | 0 | 62 | 37 | 197 |
| RRC | 83 | 29 | 0 | 22 | 134 |
| RCF | 80 | 99 | 25 | 53 | 257 |
| GH/DR | 76 | 48 | 112 | 123 | 359 |

Disaggregated Data Report – Interim Progress Report January 2026

Table 8 – LAC and IPSC appointments, 01 January 2026

| As of January 1 | | Active |
|---|--|------------|
| Local Area Coordinators | | 49 |
| Intensive Planning & Support Coordinators | | 37 |
| Eligibility, Funding & Assessment Coordinators | | 14 |
| Total | | 100 |
| | | |

Table 9 - DSP Participants on the Service Request List, by Gender, 01 January 2026

| Gender | Female | Male | Unknown | Total |
|-----------------|------------|------------|----------|-------------|
| Central Region | 223 | 369 | 4 | 596 |
| Eastern Region | 38 | 90 | | 128 |
| Northern Region | 89 | 166 | 1 | 256 |
| Western Region | 125 | 188 | | 313 |
| Total | 472 | 809 | 5 | 1286 |

*Differences from January 2025 Appendix D data table based on data entry changes since original reporting date.

Table 10 - DSP Participants on the Service Request List, by Age, by Region, 01 January 2026

| AGE_GROUP | 19-29 | 30-39 | 40-49 | 50-59 | 60-69 | 70+ | Under 19 | Total |
|-----------------|------------|------------|------------|------------|------------|-----------|-----------|-------------|
| Central Region | 181 | 154 | 97 | 72 | 61 | 27 | 4 | 596 |
| Western Region | 84 | 77 | 40 | 36 | 49 | 19 | 8 | 313 |
| Northern Region | 73 | 66 | 49 | 30 | 30 | 8 | | 256 |
| Eastern Region | 37 | 38 | 17 | 22 | 8 | 6 | | 128 |
| Total | 373 | 335 | 200 | 159 | 148 | 59 | 12 | 1286 |

*Differences from January 2025 Appendix D data table based on data entry changes since original reporting date.

Disaggregated Data Report – Interim Progress Report January 2026

Table 12 - DSP Participants Found Ineligible, by Reason for Ineligibility, by Gender from 01 April 2025 to 31 December 2025

| Reason for Ineligibility | Total | Male | Female | Unknown | Policy Basis |
|---------------------------------|--------------|-------------|---------------|----------------|--|
| Applicant Under Age | 3 | 1 | 2 | | Program Policy; 4.2,4.3,4.31 |
| Application Terminat | 46 | 30 | 14 | 2 | Financial Eligibility; 5.1.2, 5.2.2, 5.10.0, 8.5.1 |
| Deceased | 100 | 60 | 39 | 1 | |
| Eligible for Old Age | 4 | 1 | 3 | | |
| Eligible for Spouse | 1 | | 1 | | |
| Employed | 3 | | 3 | | Financial Eligibility; 5.5, 5.5.1, 5.5.6 |
| Failed to Provide In | 203 | 116 | 83 | 4 | Financial Eligibility; 5.1.2, 5.2.2, 5.9.4, 5.10.1 |
| Forms Outstanding | 2 | 2 | | | Financial Eligibility; 5.2.2, 5.10.1 |
| In Hospital | 1 | 1 | | | Program Policy; 12.1, 12.2, 13.0 |
| Moved Out of Area | 1 | | 1 | | Program Policy; 12.0, 12.1, 12.2, 12.2.1 |
| Moved Out of Province | 22 | 11 | 11 | | Program Policy; 12.2.1 |
| No Budget Deficit | 3 | 1 | 2 | | Financial Eligibility; 5.6.1, 5.6.3, 5.9.4 |
| No Financial Need | 7 | 5 | 2 | | Financial Eligibility; 4.2, 5.10.2, 5.10.3 |
| Other | 255 | 140 | 109 | 6 | |
| Refused to Take Cour | 1 | 1 | | | |
| Transferred to DOH | 19 | 10 | 9 | | Financial Eligibility; 6.1.8 |
| Unable to Schedule H | 3 | | 3 | | |
| Whereabouts Unknown | 11 | 8 | 3 | | Program Policy 12.2, 12.0.2 |
| Total | 685 | 387 | 285 | 13 | |

Disaggregated Data Report – Interim Progress Report January 2026

Table 13 - DSP Participants Found Ineligible, by Reason for Ineligibility, by Region from 01 April 2025 to 31 December 2025

| Reason for Ineligibility | Total | Western | Central | Northern | Eastern |
|---------------------------------|--------------|----------------|----------------|-----------------|----------------|
| Applicant Under Age | 3 | | 2 | 1 | |
| Application Terminated | 46 | 5 | 8 | 24 | 9 |
| Deceased | 100 | 19 | 38 | 19 | 24 |
| Eligible for Old Age | 4 | 1 | 3 | | |
| Eligible for Spouse | 1 | | 1 | | |
| Employed | 3 | 1 | | 2 | |
| Failed to Provide In | 203 | 27 | 161 | | 15 |
| Forms Outstanding | 2 | 1 | 1 | | |
| In Hospital | 1 | 1 | | | |
| Moved Out of Area | 1 | | 1 | | |
| Moved Out of Province | 22 | 3 | 16 | 2 | 1 |
| No Budget Deficit | 3 | 1 | 1 | 1 | |
| No Financial Need | 7 | 1 | 4 | 1 | 1 |
| Other | 255 | 102 | 97 | 25 | 31 |
| Refused to Take Cour | 1 | | 1 | | |
| Transferred to DOH | 19 | 3 | 9 | 2 | 5 |
| Unable to Schedule H | 3 | | 2 | 1 | |
| Whereabouts Unknown | 11 | 1 | 8 | 1 | 1 |
| Total | 685 | 166 | 353 | 79 | 87 |

Disaggregated Data Report – Interim Progress Report January 2026

Table 14 - DSP Participants Found Ineligible, by Reason for Ineligibility, by Age from 01 April 2025 to 31 December 2025

| Reason for Ineligibility | Total | 0-18 | 19-29 | 30-39 | 40-49 | 50-59 | 60-69 | 70+ |
|---------------------------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|------------|
| Applicant Under Age | 3 | 3 | | | | | | |
| Application Terminated | 46 | 2 | 13 | 8 | 6 | 10 | 6 | 1 |
| Deceased | 100 | | 9 | 6 | 8 | 20 | 31 | 26 |
| Eligible for Old Age | 4 | | | | | | 4 | |
| Eligible for Spouse | 1 | | | | | 1 | | |
| Employed | 3 | | 1 | 2 | | | | |
| Failed to Provide In | 203 | 3 | 72 | 47 | 31 | 18 | 22 | 10 |
| Forms Outstanding | 2 | 1 | | 1 | | | | |
| In Hospital | 1 | | | | | | 1 | |
| Moved Out of Area | 1 | | 1 | | | | | |
| Moved Out of Province | 22 | | 7 | 14 | | | | 1 |
| No Budget Deficit | 3 | | 1 | | | | 2 | |
| No Financial Need | 7 | | 2 | 1 | | 2 | 1 | 1 |
| Other | 255 | 12 | 71 | 48 | 37 | 39 | 33 | 15 |
| Refused to Take Cour | 1 | | | 1 | | | | |
| Transferred to DOH | 19 | | | | 2 | 2 | 6 | 9 |
| Unable to Schedule H | 3 | | 1 | | 1 | 1 | | |
| Whereabouts Unknown | 11 | | 4 | 5 | 1 | 1 | | |
| Total | 685 | 21 | 182 | 133 | 86 | 94 | 106 | 63 |