

Questions arising from the Province’s January 2025 ‘DSP at a Glance’/Metrics Report

Re Flex in the Metrics table

2. In the entry for “Flex”, how do those numbers break down between Flex at Home and Flex Independent? i.e., what are the disaggregated stats?

Table 1 - Flex Individualized Funding Program Participants, by Sub-Program, 01 April 2025

Flex-In Home	1968
Flex-Independent	129
TOTAL	2,097

Questions about the Correspondence between the Requirements in Appendix B and the Metrics Report: What’s missing in the Metrics Report

1. In Appendix B: re obligations 1(a)(i)(iii) & (iv):
- a. Missing: *all* data disaggregated in DSP at a Glance. [1(a)(i)]

Table 2 - DSP Participants, by gender and by region, 01 April 2025

Zone	Unknown	Female	Male	Grand Total
1 - Western	7	581	802	1390
2 - Northern	7	447	648	1102
3 - Eastern	0	318	525	843
4 - Central	18	913	1424	2355
Grand Total	32	2259	3399	5690

Table 3 - DSP Participants, by age and by region, 01 April 2025

Zone	Under 19	19-29	30-39	40-49	50-59	60-69	70+	Grand Total
1 - Western	3	316	275	248	240	206	102	2355
2 - Northern	1	282	254	157	170	176	62	1390

3 - Eastern	3	173	186	146	155	118	62	1102
4 - Central	1	651	528	354	325	368	128	843
<b>Grand Total</b>	<b>8</b>	<b>1422</b>	<b>1243</b>	<b>905</b>	<b>890</b>	<b>868</b>	<b>354</b>	<b>5690</b>

*\*Differences from January 2025 Appendix D data table based on data entry changes since original reporting date.*

*Table 4 – LTC residents under 65, by gender and by region, 01 April 2025*

<b>Zone</b>	<b>Female</b>	<b>Male</b>	<b>Grand Total</b>
1 - Western	42	59	101
2 - Northern	44	42	86
3 - Eastern	62	50	112
4 - Central	104	73	177
<b>Grand Total</b>	<b>252</b>	<b>224</b>	<b>476</b>

*Table 5 – LTC residents, by age and by region, 01 April 2025*

<b>Zone</b>	<b>19-39</b>	<b>40-49</b>	<b>50-59</b>	<b>60</b>	<b>61</b>	<b>62</b>	<b>63</b>	<b>64</b>	<b>Grand Total</b>
1 - Western	9	8	26	16	8	7	14	13	101
2 - Northern	2	13	25	10	9	7	10	10	86
3 - Eastern	5	13	42	10	7	5	20	10	112
4 - Central	11	20	56	7	10	21	24	28	177
<b>Grand Total</b>	<b>27</b>	<b>54</b>	<b>149</b>	<b>43</b>	<b>34</b>	<b>40</b>	<b>68</b>	<b>61</b>	<b>476</b>

3. Re People who have moved from LTC, Hospitals and DCS institutions: missing is the setting they have moved to. [2(f)]

Table 6 - DSP Participants, transitions from institutions to new settings, between 01 April 2024 and 31 March 2025

From/To	Flex	HM Other	ILS	SA	SOH	TSA
ARC	1	1	6	3	11	3
GH&DR	5	0	7	0	54	7
RCF	0	5	27	0	4	0
RRC	1	2	2	0	5	3

4. Disaggregated data on the number of those residing in DCS facilities (ARCs, RRCs, RCFs, GHs & DRs) broken down by facility and region. [2(g)]

Table 7 - DSP Participants, by Type of Facility and by Region, 01 April 2025

Facility Type	Western	Central	Northern	Eastern	TOTAL
ARC	120	0	78	40	238
RRC	87	33	0	27	147
RCF	104	110	28	55	297
GH/DR	83	70	145	153	451

8. Re Number of LACs and IPSCs appointed and number currently on staff—by Year. [3]

Table 8 – LAC and IPSC appointments, 01 April 2025

As of January 1	New Approved FTEs	Approved from CC System	Total Approved	Hired as of April 7
Local Area Coordinators	50	-	50	26
Intensive Planning & Support Coordinators	35	15	50	24
Eligibility, Funding & Assessment Coordinators	-	17	17	17
Total			117	67

9. Re Updated Service Request List (SRL) waitlist data with number and percentage against baseline data by age, sex and geographical location [4]

Table 9 - DSP Participants on the Service Request List, by Gender, 01 April 2025

Zone	Unknown	Female	Male	Grand Total
1 - Western	0	130	199	329
2 - Northern	2	100	166	268
3 - Eastern	0	41	91	132
4 - Central	3	236	393	632
Grand Total	5	507	849	1361

Table 10 - DSP Participants on the Service Request List, by Age, by Region, 01 April 2025

Zone	Under 19	19-29	30-39	40-49	50-59	60-69	70+	Grand Total
1 - Western	5	94	75	44	42	50	19	329
2 - Northern	1	79	68	44	35	29	12	268
3 - Eastern		35	41	16	24	12	4	132
4 - Central	4	190	160	103	78	69	28	632
Grand Total	10	398	344	207	179	160	63	1361

- a. Including, those approved for individual planning and individualised funding allocations by region and program. [4(a)]
- No participants have been approved for individualized funding allocations under the new IF Policy/Program as of 01 April 2025.

c. Re Average and median wait times: disaggregated by current program and program requested (1st choice) [4(c)]

Table 11 – Count of DSP Participants on the Service Request List, by Preferred Option, 01 April 2025

		Preferred Option								
		AFS	DRI	DRII	DRIII	Flex	Group Home	SA	ILS	Small Option
Current Situation	Adult Residential Centre	0	1	0	0	0	0	0	1	67
	Alternative Family Support	1	0	0	1	0	2	0	0	7
	At Home, Alone (No DSP)	0	0	0	0	9	5	0	15	21
	At Home, with Family (No DSP)	1	1	0	2	7	5	2	3	21
	Children’s Residential Facility	0	0	0	0	0	0	0	0	6
	Community Transition House (Forensic)	0	0	0	0	0	1	0	0	2
	Community Transition Program	0	0	0	0	0	0	0	0	5
	Customized	0	0	1	3	0	1	0	0	64
	Developmental Residence I	0	2	0	0	0	2	0	0	5
	Developmental Residence II	0	0	0	0	0	0	0	0	4
	Developmental Residence III	0	0	0	2	0	0	0	0	4
	Direct/Enhanced Family Support for Children	0	0	0	0	0	0	0	0	2
	ESIA Recipient	1	0	0	0	4	3	1	4	15
	Flex - In Home	6	15	11	13	12	47	0	27	440
	Flex - Independent	0	0	0	0	0	0	0	2	13
	Foster Home	1	1	0	0	0	1	0	0	3

	Group Home	0	0	0	0	0	4	0	1	24
	In Hospital (Forensic)	0	0	0	0	0	0	0	1	10
	In Hospital (Medical)	0	0	0	0	0	0	0	0	19
	In Hospital (Psych)	0	0	0	0	0	0	0	0	28
	Incarceration	0	0	0	0	0	1	0	0	2
	Independent Living Support	0	0	0	0	1	3	0	2	27
	Moratorium	0	0	0	3	0	0	0	0	7
	Nursing Home	1	2	0	0	1	0	0	0	13
	Other	0	1	1	2	0	2	0	6	50
	Regional Rehabilitation Centre	0	2	0	7	0	0	0	0	62
	Residential Care Facility	1	0	0	0	0	4	0	1	52
	Shelter	0	0	0	0	0	1	0	0	14
	Small Option	1	0	0	0	0	2	0	4	75
	Supervised Apartment	0	0	0	0	1	1	0	2	10

Table 12 – Average Wait Time of DSP Participants on the Service Request List, by Preferred Option, 01 April 2025

[illegible]

	Developmental Residence III	0	0	0	2002	0	0	0	0	3028
	Direct/Enhanced Family Support for Children	0	0	0	0	0	0	0	0	389
	ESIA Recipient	3533	0	0	0	2181	887	2072	3039	2081
	Flex - In Home	2714	3483	3922	3882	1784	3650	0	2072	2564
	Flex - Independent	0	0	0	0	0	0	0	1800	1501
	Foster Home	53	440	0	0	0	1260	0	0	3931
	Group Home	0	0	0	0	0	2281	0	172	2564
	In Hospital (Forensic)	0	0	0	0	0	0	0	1084	1619
	In Hospital (Medical)	0	0	0	0	0	0	0	0	728
	In Hospital (Psych)	0	0	0	0	0	0	0	0	878
	Incarceration	0	0	0	0	0	1336	0	0	643
	Independent Living Support	0	0	0	0	3455	2116	0	1075	1708
	Moratorium	0	0	0	2190	0	0	0	0	2343
	Nursing Home	3161	3396	0	0	1981	0	0	0	2771
	Other	0	1096	3132	3046	0	1177	0	827	1500
	Regional Rehabilitation Centre	0	2222	0	3214	0	0	0	0	2444
	Residential Care Facility	2156	0	0	0	0	1562	0	2377	2136
	Shelter	0	0	0	0	0	109	0	0	1757
	Small Option	2147	0	0	0	0	2393	0	3169	2406
	Supervised Apartment	0	0	0	0	5088	5845	0	1690	2460

Table 13 – Median Wait Time of DSP Participants on the Service Request List, by Preferred Option, 01 April 2025

		Preferred Option								
		AFS	DRI	DRII	DRIII	Flex	Group Home	SA	ILS	Small Option
Current Situation	Adult Residential Centre	0	3637	0	0	0	0	0	2689	2007
	Alternative Family Support	1435	0	0	3996	0	4423	0	0	1412
	At Home, Alone (No DSP)	0	0	0	0	2496	2742	0	2770	2616

	<b>At Home, with Family (No DSP)</b>	4535	2094	0	3723	1586	3298	2172	777	1671
	<b>Children's Residential Facility</b>	0	0	0	0	0	0	0	0	339
	<b>Community Transition House (Forensic)</b>	0	0	0	0	0	3101	0	0	2208
	<b>Community Transition Program</b>	0	0	0	0	0	0	0	0	2792
	<b>Customized</b>	0	0	2275	1952	0	2260	0	0	1542
	<b>Developmental Residence I</b>	0	4243	0	0	0	3464	0	0	3164
	<b>Developmental Residence II</b>	0	0	0	0	0	0	0	0	3132
	<b>Developmental Residence III</b>	0	0	0	2002	0	0	0	0	3272
	<b>Direct/Enhanced Family Support for Children</b>	0	0	0	0	0	0	0	0	389
	<b>ESIA Recipient</b>	3533	0	0	0	1690	294	2072	2567	1965
	<b>Flex - In Home</b>	2732	4254	4032	3708	1602	3627	0	2036	2351
	<b>Flex - Independent</b>	0	0	0	0	0	0	0	1800	923
	<b>Foster Home</b>	53	440	0	0	0	1260	0	0	1104
	<b>Group Home</b>	0	0	0	0	0	1887	0	172	2801
	<b>In Hospital (Forensic)</b>	0	0	0	0	0	0	0	1084	469
	<b>In Hospital (Medical)</b>	0	0	0	0	0	0	0	0	217
	<b>In Hospital (Psych)</b>	0	0	0	0	0	0	0	0	273
	<b>Incarceration</b>	0	0	0	0	0	1336	0	0	643
	<b>Independent Living Support</b>	0	0	0	0	3455	1482	0	1075	1281
	<b>Moratorium</b>	0	0	0	1930	0	0	0	0	2443
	<b>Nursing Home</b>	3161	3396	0	0	1981	0	0	0	2512
	<b>Other</b>	0	1096	3132	3046	0	1177	0	610	1231
	<b>Regional Rehabilitation Centre</b>	0	2222	0	2897	0	0	0	0	2509
	<b>Residential Care Facility</b>	2156	0	0	0	0	1745	0	2377	2104
	<b>Shelter</b>	0	0	0	0	0	109	0	0	1514
	<b>Small Option</b>	2147	0	0	0	0	2393	0	3079	2156
	<b>Supervised Apartment</b>	0	0	0	0	5088	5845	0	1690	2180



10. Re Ineligibility: disaggregated data re numbers found to be ineligible—including the basis for ineligibility (inc. policy number). [5(a

Table 14 - DSP Participants Found Ineligible, by Reason for Ineligibility, by Gender from 01 April 2024 to 31 March 31 2025

Reason	Female	Male	Unknown	Policy Basis
Applicant Under Age	0	4	0	Program Policy; 4.2,4.3,4.31
Application Terminated	30	33	4	Financial Eligibility; 5.1.2, 5.2.2, 5.10.0, 8.5.1
Deceased	46	69	0	
Eligible for Old Age	1	1	0	Financial Eligibility; 5.5
Employed	0	2	0	Financial Eligibility; 5.5, 5.5.1, 5.5.6
Excess Assets	0	1	0	Financial Eligibility; 5.4
Failed to Provide In	67	90	8	Financial Eligibility; 5.1.2, 5.2.2, 5.9.4, 5.10.1
Forms Outstanding	0	0	1	Financial Eligibility; 5.2.2, 5.10.1
In Hospital	1	8	0	Program Policy; 12.1. 12.2, 13.0
Moved Out of Area	2	5	0	Program Policy; 12.0, 12.1, 12.2, 12.2.1
Moved Out of Province	4	10	0	Program Policy; 12.2.1
No Budget Deficit	0	1	0	Financial Eligibility; 5.6.1, 5.6.3, 5.9.4
No Financial Need	3	6	0	Financial Eligibility; 4.2, 5.10.2, 5.10.3
Other	126	164	4	Financial Eligibility; 5.10.1
Transferred to DOH	15	21	0	Financial Eligibility; 6.1.8
Unable to Schedule H	0	6	0	
Whereabouts Unknown	3	15	0	Program Policy 12.2, 12.0.2

Table 15 - DSP Participants Found Ineligible, by Reason for Ineligibility, by Region from 01 April 2024 to 31 March 2025

Reason	Central Region	Eastern Region	Northern Region	Western Region
Applicant Under Age	2	2	0	0
Application Terminated	30	15	6	16

Deceased	47	15	21	32
Eligible for Old Age	1	0	0	1
Employed	1	0	0	1
Excess Assets	1	0	0	0
Failed to Provide In	130	2	20	13
Forms Outstanding	1	0	0	0
In Hospital	5	1	1	2
Moved Out of Area	3	3	0	1
Moved Out of Province	6	0	4	4
No Budget Deficit	0	0	0	1
No Financial Need	6	1	1	1
Other	101	42	45	106
Transferred to DOH	13	7	7	9
Unable to Schedule H	5	0	1	0
Whereabouts Unknown	11	1	3	3

*Table 16 - DSP Participants Found Ineligible, by Reason for Ineligibility, by Age from 01 April 2024 to 31 March 2025*

Reason	Under 19	19-29	30-39	40-49	50-59	60-69	70+
Applicant Under Age	3	0	1	0	0	0	0
Application Terminate	5	16	12	10	11	10	3
Deceased	0	8	12	8	24	38	25
Eligible for Old Age	0	0	0	0	0	2	0
Employed	0	0	2	0	0	0	0
Excess Assets	0	0	0	0	1	0	0
Failed to Provide In	9	61	30	23	27	13	2
Forms Outstanding	0	0	0	0	1	0	0
In Hospital	0	1	1	2	2	2	1
Moved Out of Area	0	3	1	0	2	0	1

Moved Out of Province	1	9	1	1	0	2	0
No Budget Deficit	0	1	0	0	0	0	0
No Financial Need	0	6	0	1	0	2	0
Other	18	96	58	46	50	16	10
Transferred to DOH	0	0	0	3	5	15	13
Unable to Schedule H	0	1	1	2	1	1	0
Whereabouts Unknown	1	6	4	3	3	1	0