

## Appendix B: Remedy Metrics Report

DSP at a Glance	Number of participants (1) as of December 31, 2023	Number of participants (1) as of March 31, 2024	Annual Change (1)		Change over Baseline (2)		Baseline (From Appendix 4 of Technical Report)	Comments
			Number (#)	Percent (%)	Number (#)	Percent (%)		
<b>DSP Participants by Program</b>								
<b>Existing Programs</b>								
Small Option Homes (SOH)	814	809			53	7.0%	756	
Independent Living Supports (ILS)	683	737			304	70.2%	433	
Alternative Family Support (AFS)	122	119			-21	-15.0%	140	
Flex	2041	2057			131	6.8%	1926	
Other grandfathered community-based programs (Supervised Apartments)	294	287			-72	-20.1%	359	Appendix 4 only includes Supervised Apartments
<b>New Programs</b>								
Independent Living Support + (ILS+)	0				0		0	
Homeshare	0				0		0	
Local Area Coordination (LAC)	0				0		0	
i. DSP Eligible	0				0		0	
ii. DSP Non-Eligible	0				0		0	
Innovations	0				0		0	
Shared Services	4	4			4		0	
Other emerging programs	0				0			
Total participants in existing + new programs (all DSP Participants living in non-congregate setting, 4 person or less setting)	3958	4013			399	11.0%	3614	
<b>To Be Discontinued Programs</b>								
Adult Residential Centre (ARC)	270	261			-81	-23.7%	342	
Residential Rehabilitation Facility (RRC)	156	156			0	0.0%	156	
Residential Care Facility (RCF)	346	341			-31	-8.3%	372	
Group Home (GH) / Developmental Residence (DR)	509	503			-32	-6.0%	535	
Temporary Shelter Arrangements (TSA)	89	98			15	18.1%	83	
Total all DSP participants (existing + new + to be discontinued programs)	5328	5372			270	5.3%	5102	
Participants supported by an Intense Planning and Support Coordinator (IPSC)	0	0			0			
Participants receiving individualized funding	3140	3200			342	12.0%	2858	Includes Flex, ILS, AFS and Supervised Apartments
<b>Service Request List (SRL) (3)</b>								
	Number of participants (1)	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
			Number (#)	Percent (%)	Number (#)	Percent (%)		
DSP Eligible Participants on the SRL	1585	1590			-244	-13%	1834	
Average length of time on SRL (as of December 31, 2023)	2115 days	2152 days			N/A	N/A		
Median length of time on SRL (as of Decemeber 31, 2023)	1932 days	1950 days			N/A	N/A		
<a href="#">Current Situation</a>								
<a href="#">DSP Program Requested</a>								
<a href="#">Current Location</a>								

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			Number (#)	Percent (%)	Number (#)	Percent (%)		
DSP Participants by Program								
<a href="#">Desired Location</a>								
<b>Transition out of Institutional Settings</b>	Number of participants (1)	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
			Number (#)	Percent (%)	Number (#)	Percent (%)		
DSP eligible participants in ALC who have moved	0	4						April 2023 to March 2024
DSP eligible participants in Long Term Care under 65 who have moved	0	0						April 2023 to March 2024
DSP eligible participants in Hospital who have moved	10	13						April 2023 to March 2024
DSP eligible participants in Forensics who have moved	2	4						April 2023 to March 2024
DSP Participants moved from Institutional Settings (ARC, RRC, RCF, GH/DR)	96	97						April 2023 to March 2024
Total participants who have transitioned	108	118						April 2023 to March 2024
<b>Long Term Care</b>	Number of participants (1)	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
			Number (#)	Percent (%)	Number (#)	Percent (%)		
Long Term Care Residents under the age of 65	474	476						From SLTC
Long Term Care Residents under the age of 65 who have been assessed for DSP:								
i. found ineligible	0	0						April 2023 to March 2024
ii. choose not to access DSP	3	0						April 2023 to March 2024
<b>DSP applicants found ineligible</b>	Number of participants (1)	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
			Number (#)	Percent (%)	Number (#)	Percent (%)		
Total number	1393	1514						April 2023 to March 2024
<a href="#">Basis for ineligibility</a>								
Number of Administrative (internal) reviews	13	10						April 2023 to March 2024
Outcome of Administrative (internal) reviews	12 - Upheld, 1 - Non-Appealable	9 - Upheld, 1 - Non-Appealable						April 2023 to March 2024
Number of appeals	3	3						April 2023 to March 2024
Outcome of appeals	1 - Granted, 2 - Varied	1 - Withdrawn, 2 - Varied						April 2023 to March 2024
<b>Staffing</b>	Number of FTEs		Case Load / FTE					
Local Area Coordinator (LAC)	N/A		N/A					
Intense Planning and Support Coordinator (IPSC)	N/A		N/A					
Eligibility and Assessment	N/A		N/A					

Notes:

1) Disaggregated data to be provided by sex, age, region and indigenous status, race and ethnicity when/if it becomes available. Disaggregated data will not be reported if the numbers are small enough that they could allow identification of individual participants.

2) Baseline defined as DSP at a Glance v 4 26 January 2023 - Appendix 4, Technical Report of the Independent Experts to the Disability Rights Coalition and the Province of Nova Scotia

3) The Service Request list includes existing DSP participants who are requesting a different DSP program or placement location and any individual that has been assessed as eligible for the DSP program, has requested a DSP program but is not currently receiving DSP support .