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Appendix B: Remedy Metrics Report

	DSP at a Glance	Number of participants (1) as of December 31, 2023	Number of participants (1) as of March 31, 2024	Number of participants (1) as of December 31, 2024	Number of participants (1) as of March 31, 2025	Annual Change (1)		Change over Baseline (2)		Baseline (From Appendix 4 of Technical Report)	Comments
	DSP Participants by Program					Number (#)	Percent (%)	Number (#)	Percent (%)		
3	<a href="#">Desired Location</a>										
	Transition out of Institutional Settings	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
						Number (#)	Percent (%)	Number (#)	Percent (%)		
	DSP eligible participants in ALC who have moved	0	4	0	0	-4	-100%				January 1 2025 to March 31 2025
	DSP eligible participants in Long Term Care under 65 who have moved	0	0	0	1	1					January 1 2025 to March 31 2025
	DSP eligible participants in Hospital who have moved	10	13	9	2	-11	-85%				January 1 2025 to March 31 2025
	DSP eligible participants in Forensics who have moved	2	4	1	1	-3	-75%				January 1 2025 to March 31 2025
	DSP Participants moved from Institutional Settings (ARC, RRC, RCF, GH/DR)	96	97	112	35	-62	-64%				January 1 2025 to March 31 2025
	Cumulative transitions from Institutional Settings (ARC, RRC, RCF, GH/DR) since baseline				340						April 2 2023 to March 31 2025
	Total participants who have transitioned	108	118	122	39	-79	-67%				January 1 2025 to March 31 2025
4	Long Term Care	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
						Number (#)	Percent (%)	Number (#)	Percent (%)		
	Long Term Care Residents under the age of 65	474	476	460	476	0	0%	52	12%	424	From SLTC
	Long Term Care Residents under the age of 65 who have been assessed for DSP:										
	i. found ineligible	0	0	0	1	1	N/A				
	ii. choose not to access DSP	3	0	0	0	0	N/A				
	DSP applicants found ineligible	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
5						Number (#)	Percent (%)	Number (#)	Percent (%)		
	Total number	1393	1514	584	153	-1361	-98%				January 1 2025 to March 31 2025
	<a href="#">Basis for ineligibility</a>										
	Number of Administrative (internal) reviews	13	10	12	5	-5	-50%				January 1 2025 to March 31 2025
	Outcome of Administrative (internal) reviews	12 - Upheld, 1 - Non-Appealable	9 - Upheld, 1 - Non-Appealable	9 - Upheld, 3 - Non-Appealable	3 - Upheld, 1 - Varied, 1 - Non-Appealable						January 1 2025 to March 31 2025
	Number of appeals	3	3	2	2	-1	-33%				January 1 2025 to March 31 2025
	Outcome of appeals	1 - Granted, 2 - Varied	1 - Withdrawn, 2 - Varied	1- Denied, 1 - Varied	1- Granted, 1 - Varied						January 1 2025 to March 31 2025
6	Staffing	Number of FTEs	Number of FTEs	Number of FTEs	Number of FTEs	Case Load / FTE					
	Local Area Coordinator (LAC)	N/A	N/A	26	26	2.35					
	Intense Planning and Support Coordinator (IPSC)	N/A	N/A	20	24	4.33					
	Eligibility and Assessment	N/A	N/A	17	17	N/A					

Notes:

1) Disaggregated data to be provided by sex, age, region and indigenous status, race and ethnicity when/if it becomes available. Disaggregated data will not be reported if the numbers are small enough that they could allow identification of individual participants.

2) Baseline defined as DSP at a Glance v 4 26 January 2023 - Appendix 4, Technical Report of the Independent Experts to the Disability Rights Coalition and the Province of Nova Scotia

3) The Service Request list includes existing DSP participants who are requesting a different DSP program or placement location and any individual that has been assessed as eligible for the DSP program, has requested a DSP program but is not currently receiving DSP support .