Description		Appendix i	3: Remeay M	letrics Repor	t						
Description	DSP at a Glance					Annual C	hange (1)	Change over	Baseline (2)	Baseline (From	Comments
Existing Programs	DOD Destining and a har Duranness										
Small Option Homes (SOH)	. , ,	December 31, 2023	March 31, 2024	December 31, 2024	March 31, 2025	Number (#)	Percent (%)	Number (#)	Percent (%)	Technical Report)	
Independent Living Supports (LIS) 683 737 9.24 980 245 33% 548 126.8% 433 Activational Programs (Supervised Apartments) 224 126 7201 2.006 39 2% 170 8.8% 126 Apartments Support (AFS) 122 1199 1133 112 7 6-66 2.29 2.20.5% 140 120 Approximate Apartments) 224 2.27 2.201 2.						1			1		
Allemative Family Support (AFS)   122   118   113   112   -7   -8%   -28   -2.0.0%   140											
Fiex											
Other grandfathered community-based programs (Supervised Agapterments)   284   287   245   231   .56   .20%   .128   .35.7%   .36.79%											
Apartments   294   287   245   231   56   20%   128   35.7%   358   Apartments   See Programs   See Program   See Program   See Program   See Program   See Program   See		2041	2057	2091	2096	39	2%	170	8.8%		Annual divides a substitution of the substitut
New Programs Independent Living Support + (ILS+)		20.4	207	245	224	F.G.	200/	120	25 70/		
Independent Living Support + (LS+)	Table 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	294	287	245	231	-56	-20%	-128	-35.7%	359	Apariments
Homeshare			0	10	20	1 20	ı	201		0	
Local Area Coordination (LAC)		0	0	10	20	20		20		0	
ISSP Eligible   0   0   0   0   61   61   61   0		U	U	U	0	0		] 0		U	
ILISE NON-Eligible   0   0   0   0   0   0   0   0   0		0	0	0	61	61	1	61		0	
Innovations		0	0	0	01			01		0	
Shared Services		0	0	0	7	Ū		7		0	
Other emerging programs Call DSP Participants in existing + new programs (all DSP Participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total participants living in non-congregate setting, 4 person of Total and Laborate living in non-congregate setting, 4 person of Total and Laborate living in non-congregate setting, 4 person of Total and Laborate living in non-congregate setting, 4 person of Total and Laborate living in non-congregate setting, 4 person of Total and Laborate living in non-congregate living in non-congregate setting, 4 person of Total and Laborate living in non-congregate setting, 4 person of Total and Laborate living in non-congregate living in non-congreg		0	4	0	7		750/	7		0	
Total participants in existing + new programs (all DSP Participants living in non-congregate setting, 4 person 3958 4013 4247 4388 375 9% 774 21.4% 3614  To Be Discontinued Programs  Adult Residential Centre (ARC) 270 261 243 238 -23 -9% -1.04 -30.4% 342  Residential Centre (ARC) 156 156 156 154 147 -9 -6% -9 -5.8% 156  Residential Centre (ARC) 344 1305 297 -44 -113% -75 -20.2% 372  Group Home (GH) / Developmental Residence (DR) 509 503 448 451 -52 -1.0% -94 -15.7% 535  Total all DSP participants (Participants (Participants) 4 -104 164 48 49% 63 75.9% 83  Total all DSP participants (Participants) 5328 5372  Participants upported by an Intense Planning and Support  Coordinator (IPSC) 0 0 0 0 104 104 104 0 0  Participants receiving individualized funding 3140 3200 3373 3435 235 7% 577 20.2% 2858 Apartments  Service Request List (SRL) (3) Number of participants (1) Number of participants (1) Participants (1) Number of participants (1) Number of Participants (1) Number of Participants (1) Number of Participants (1) Number (8) Percent (%) Number (8) P		0	0	0	7	0	75%	7		0	
Separticipants living in non-congregate setting, 4 person or less setting)   3958   4013   4247   4388   375   9%   774   21.4%   3614		U	U	U	0	U		U		0	
or less setting) response to the programs  Adult Residential Centre (ARC) 270 261 243 238 238 -23 -9% -104 -30.4% 342 -105.8% 156 -105.8%											
To Be Discontinued Programs   Adult Residential Centre (ARC)   270   261   243   238   -23   -9%   -104   -30.4%   342		2059	4013	1217	1200	375	00/	774	21 /10/	3617	
Adult Residential Centre (ARC)		3930	4013	4247	4300	373	3 70	774	21.470	3014	
Residential Rehabilitation Facility (RRC)		270	261	243	238	-23	-9%	-104	-30.4%	342	
Residential Care Facility (RCF)											
Coroup Home (GH) / Developmental Residence (DR)   509   503   468   451   -52   -10%   -84   -15.7%   535     Temporary Shelter Arrangements (TSA)   89   98   140   146   48   49%   63   75.9%   83     Total all DSP participants (existing + new + to be discontinued programs)   5328   5372   5557   5667   295   5%   565   11.1%     Coordinator (IPSC)   0   0   0   104   104   104   104   0     Participants receiving individualized funding   3140   3200   3373   3435   235   7%   577   20.2%   2858   Apartments     Service Request List (SRL) (3)   Number of participants (1) par											
Temporary Shelter Arrangements (TSA) 89 98 140 146 48 49% 63 75.9% 83  Total all DSP participants (existing + new + to be discontinued programs) 5328 5372 5557 5667 295 5% 565 11.1% 5102  Participants supported by an Intense Planning and Support Coordinator (IPSC) 0 0 0 104 104 104 104 0 0  Participants receiving individualized funding 3140 3200 3373 3435 235 7% 577 20.2% 2858 Apartments  Service Request List (SRL) (3) Number of participants (1) Participants (1											
Total all DSP participants   Same											
Service Request List (SRL) (3)   Number of participants (1)   Partic		00	00	1 10	110	10	1070	00	7 0.0 70	00	
Participants supported by an Intense Planning and Support Coordinator (IPSC)  Participants receiving individualized funding  Service Request List (SRL) (3)  Service Request List (SRL) (3)  DSP Eligible Participants on the SRL  Average length of time on SRL (in days)  DSP Program Requested  Number of participants (1)  Participants (1)  DSP Program Requested  Number of participants (1)  Number of participants (1)  Participants (1)  Number of participants (1)  Number of participants (1)  Number of participants (1)  Number (#)  N		5328	5372	5557	5667	295	5%	565	11 1%	5102	
Coordinator (IPSC)		0020	0012	0001	0001	200	370	000	111170	0102	
Participants receiving individualized funding  3140  3200  3373  3435  3436  3		0	0	0	104	104		104		0	
Participants receiving individualized funding  3140 3200 3373 3435 235 7% 577 20.2% 2858 Apartments  Number of participants (1) Number (#) Percent (%) Number (#) Percent (%) Number (#) Participants (1) Number (#) Percent (%) Number (#) Participants (1) Number (#) Percent (%) Number (#) Participants (1) Number (#) Number (#) Number (#) Number (#) Number (#) Number (#)	(										Includes Flex, ILS, AFS and Supervise
Service Request List (SRL) (3)  Number of participants (1)  DSP Eligible Participants on the SRL  Average length of time on SRL (in days)  Median length of time on SRL (in days)  DSP Program Requested  Number of participants (1)  Number (#)  Number of participants (1)  Number (#)  Number (	Participants receiving individualized funding	3140	3200	3373	3435	235	7%	577	20.2%	2858	
Participants (1)   Participant	Service Request List (SRL) (3)	Number of									
DSP Eligible Participants on the SRL 1585 1590 1547 1353 -237 -15% -481 -26% 1834   Average length of time on SRL (in days) 2115 2152 2257 2400 248 12% N/A N/A N/A   Median length of time on SRL (in days) 1932 1950 2050 2201 251 13% N/A N/A   Current Situation DSP Program Requested								Number (#)	Percent (%)		
Average length of time on SRL (in days)  2115 2152 2257 2400 248 12% N/A N/A N/A Median length of time on SRL (in days)  1932 1950 2050 2201 251 13% N/A N/A N/A  Current Situation  DSP Program Requested	DSP Eligible Participants on the SRL	1585	1590							1834	
Median length of time on SRL (in days)         1932         1950         2050         2201         251         13%         N/A         N/A           Current Situation         DSP Program Requested         Image: Control of time on SRL (in days)									N/A		
Current Situation DSP Program Requested Situation Situat											
DSP Program Requested United Services Control of the Control of th		1932	1930	2030	2201	231	1370	IN/A	IN/A		
	Current Location										

-0.324

Annendix R: Remedy Metrics Report

DSP at a Glance    Number of participants (1) as of December 31, 2024   March 31, 2025   March 31, 2024   March 31, 2025   Ma	31 2025 31 2025 31 2025 31 2025
Describing Describin	31 2025 31 2025 31 2025
Desired Location  Transition out of Institutional Settings  DSP eligible participants (1)  DSP eligible participants in ALC who have moved  DSP eligible participants in Hospital who have moved  DSP eligible participants in Hospital who have moved  DSP eligible participants in Hospital who have moved  DSP eligible participants in Forensics	31 2025 31 2025 31 2025
Transition out of Institutional Settings    Number of participants (1)   Number (#)   Percent (%)   Number (#)   Percent (**)   Number (#)   Percent (**)   Number (#)	31 2025 31 2025 31 2025
Participants (1) partic	31 2025 31 2025 31 2025
DSP eligible participants in ALC who have moved  DSP eligible participants in Long Term Care under 65 who have moved  DSP eligible participants in Long Term Care under 65 who have moved  DSP eligible participants in Hospital who have moved  DSP eligible participants in Hospital who have moved  DSP eligible participants in Forensics who have moved  DSP eligible participants in Hospital who have moved  DSP eligible participants in Forensics who have moved  DSP eligible participants in Forensics who have moved  DSP eligible participants in Hospital who have moved  DSP eligible participants in Forensics who have	31 2025 31 2025 31 2025
DSP eligible participants in Long Term Care under 65 who have moved  0 0 0 0 1 1 1	31 2025 31 2025 31 2025
moved 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	31 2025 31 2025
DSP eligible participants in Forensics who have moved  2 4 1 1 -3 -75% January 1 2025 to March DSP Participants moved from Institutional Settings (ARC, RRC, RCF, GH/DR)  Cumulative transitions from Institutional Settings (ARC, RRC, RCF, GH/DR) since baseline  Total participants who have transitioned  Number of participants (1)  Percent (%)  Long Term Care  DSP Participants in Forensics who have moved 2 4 1 1 1 -3 -75%  January 1 2025 to March 35 -62 -64%  April 2 2023 to March 31  Total participants who have transitioned  Number of participants (1)  Percent (%)  Number (#)  Number (#)  Number (#)  Percent (%)  Number (#)  Num	31 2025
DSP Participants moved from Institutional Settings (ARC, RRC, RCF, GH/DR)  96 97 112 35 -62 -64%	
RCF, GH/DR)  RCF, GH/DR)  Gumulative transitions from Institutional Settings (ARC, RRC, RCF, GH/DR) since baseline  Total participants who have transitioned  Long Term Care  Long Term Care Residents under the age of 65  April 2 2023 to March 31  Number of participants (1)  Participants (1)  Number of participants (1)  Participants (1)  Number of participants (1)  Participants (1)  Number of participants (1)  Number of participants (1)  Number of participants (1)  Number of participants (1)  Number (#) Percent (%)  Number (#) Per	21 2025
RCF, GH/DR) since baseline Total participants who have transitioned  Long Term Care  Number of participants (1)  Long Term Care Residents under the age of 65  April 2 2023 to March 31  Number of participants (1)  Participants (1)  Number of participants (1)  Number of participants (1)  Number of participants (1)  April 2 2023 to March 31  Number of participants (1)  Number of participants (1)  Number of participants (1)  Number (#)  N	31 2023
Total participants who have transitioned  Long Term Care  Number of participants (1)  Long Term Care Residents under the age of 65  Number of participants (1)  Number (#) Percent (%)  Nu	2025
Long Term Care  participants (1)  participants (	
Long Term Care  participants (1) partici	
Long Term Care Residents under the age of 65 474 476 460 476 0 0% 52 12% 424 From SLTC	
I I and Larm Care Recidente under the add of 65 who have been I	
assessed for DSP:	
i. found ineligible 0 0 0 1 1 N/A	
ii. choose not to access DSP 3 0 0 0 N/A	
DSP applicants found ineligible  Number of Number of Number of Number of Number of Annual Change (1)  Participants (4)  Participants (4)  Participants (4)	
participants (1) partic	
Total number 1393 1514 584 153 -1361 -98% January 1 2025 to March	31 2025
Basis for ineligibility	01 2020
Number of Administrative (internal) reviews	31 2025
Number of Administrative (internal) reviews 13 10 12 5 -5 -50% Sandary 1 2025 to March	
12 - Upheld, 9 - Upheld, 9 - Upheld, 3 - Upheld, 1 - Varied,	
Outcome of Administrative (internal) reviews 1 - Non-Appealable 1 - Non-Appealable 3 - Non-Appealable 1 - No	
Number of appeals 3 3 2 2 -1 -33% January 1 2025 to March	31 2025
1 - Granted, 1 - Withdrawn, 1 - Denied, 1 - Granted,	
Outcome of appeals 2 - Varied 2 - Varied 1 -	
Staffing   Number of FTEs   Staffing   Number of FTEs   N	31 2025
Local Area Coordinator (LAC)  N/A  N/A  N/A  N/A  Local Area Coordinator (LAC)	31 2025

20

4.33

24

Intense Planning and Support Coordinator (IPSC)

Eligibility and Assessment

N/A

N/A

N/A

N/A

<sup>1)</sup> Disaggregated data to be provided by sex, age, region and indigenous status, race and ethnicity when/if it becomes available. Disaggregated data will not be reported if the numbers are small enough that they could allow identification of individual participants.

2) Baseline defined as DSP at a Glance v 4 26 January 2023 - Appendix 4, Technical Report of the Independent Experts to the Disability Rights Coalition and the Province of Nova Scotia

3) The Service Request list includes existing DSP participants who are requesting a different DSP program or placement location and any individual that has been assessed as eligible for the DSP program, has requested a DSP program but is not currently receiving DSP support.