

## Appendix B: Remedy Metrics Report

DSP at a Glance	Number of participants (1) as of December 31, 2023	Number of participants (1) as of March 31, 2024	Number of participants (1) as of December 31, 2024	Annual Change (1)		Change over Baseline (2)		Baseline (From Appendix 4 of Technical Report)	Comments
				Number (#)	Percent (%)	Number (#)	Percent (%)		
<b>DSP Participants by Program</b>									
<b>Existing Programs</b>									
Small Option Homes (SOH)	814	809	858	44	5%	102	13.5%	756	
Independent Living Supports (ILS)	683	737	924	241	35%	491	113.4%	433	
Alternative Family Support (AFS)	122	119	113	-9	-7%	-27	-19.3%	140	
Flex	2041	2057	2091	50	2%	165	8.6%	1926	
Other grandfathered community-based programs (Supervised Apartments)	294	287	245	-49	-17%	-114	-31.8%	359	Appendix 4 only includes Supervised Apartments
<b>New Programs</b>									
Independent Living Support + (ILS+)	0	0	10	10		0		0	
Homeshare	0	0	0	0		0		0	
Local Area Coordination (LAC)	0	0	0	0		0		0	
i. DSP Eligible	0	0	0	0		0		0	
ii. DSP Non-Eligible	0	0	0	0		0		0	
Innovations	0	0	0	0		0		0	
Shared Services	4	4	6	2	50%	4		0	
Other emerging programs	0	0	0	0		0		0	
Total participants in existing + new programs (all DSP Participants living in non-congregate setting, 4 person or less setting)	3958	4013	4247	289	7%	633	17.5%	3614	
<b>To Be Discontinued Programs</b>									
Adult Residential Centre (ARC)	270	261	243	-27	-10%	-99	-28.9%	342	
Residential Rehabilitation Facility (RRC)	156	156	154	-2	-1%	-2	-1.3%	156	
Residential Care Facility (RCF)	346	341	305	-41	-12%	-67	-18.0%	372	
Group Home (GH) / Developmental Residence (DR)	509	503	468	-41	-8%	-67	-12.5%	535	
Temporary Shelter Arrangements (TSA)	89	98	140	51	57%	57	68.7%	83	
Total all DSP participants (existing + new + to be discontinued programs)	5328	5372	5557	229	4%	455	8.9%	5102	
Participants supported by an Intense Planning and Support Coordinator (IPSC)	0	0	0	0	0	0	0		
Participants receiving individualized funding	3140	3200	3373	233	7%	515	18.0%	2858	Includes Flex, ILS, AFS and Supervised Apartments
<b>Service Request List (SRL) (3)</b>									
	Number of participants (1)	Number of participants (1)	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
				Number (#)	Percent (%)	Number (#)	Percent (%)		
DSP Eligible Participants on the SRL	1585	1590	1547	-38	-2%	-287	-16%	1834	
Average length of time on SRL (in days)	2115	2152	2257	142	7%	N/A	N/A		
Median length of time on SRL (in days)	1932	1950	2050	118	6%	N/A	N/A		
<a href="#">Current Situation</a>									
<a href="#">DSP Program Requested</a>									
<a href="#">Current Location</a>									

1

0.193

2

## Appendix B: Remedy Metrics Report

DSP at a Glance		Number of participants (1) as of December 31, 2023	Number of participants (1) as of March 31, 2024	Number of participants (1) as of December 31, 2024	Annual Change (1)		Change over Baseline (2)		Baseline (From Appendix 4 of Technical Report)	Comments
					Number (#)	Percent (%)	Number (#)	Percent (%)		
DSP Participants by Program										
<a href="#">Desired Location</a>										
3	<b>Transition out of Institutional Settings</b>	Number of participants (1)	Number of participants (1)	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
					Number (#)	Percent (%)	Number (#)	Percent (%)		
	DSP eligible participants in ALC who have moved	0	4	0	0	N/A				April 2024 to December 2024
	DSP eligible participants in Long Term Care under 65 who have moved	0	0	0	0	N/A				April 2024 to December 2024
	DSP eligible participants in Hospital who have moved	10	13	9	-1	-10%				April 2024 to December 2024
	DSP eligible participants in Forensics who have moved	2	4	1	-1	-50%				April 2024 to December 2024
	DSP Participants moved from Institutional Settings (ARC, RRC, RCF, GH/DR)	96	97	112	16	17%				April 2024 to December 2024
Total participants who have transitioned	108	118	122	14	13%				April 2024 to December 2024	
4	<b>Long Term Care</b>	Number of participants (1)	Number of participants (1)	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
					Number (#)	Percent (%)	Number (#)	Percent (%)		
	Long Term Care Residents under the age of 65	474	476	460	-14	-3%				From SLTC
	Long Term Care Residents under the age of 65 who have been assessed for DSP:									
	i. found ineligible	0	0	0	0	N/A				April 2024 to December 2024
	ii. choose not to access DSP	3	0	0	-3	-100%				April 2024 to December 2024
	<b>DSP applicants found ineligible</b>	Number of participants (1)	Number of participants (1)	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
				Number (#)	Percent (%)	Number (#)	Percent (%)			
Total number	1393	1514	584	-809	-58%				April 2024 to December 2024	
5	<a href="#">Basis for ineligibility</a>									
	Number of Administrative (internal) reviews	13	10	12	-1	-8%				April 2024 to December 2024
	Outcome of Administrative (internal) reviews	12 - Upheld, 1 - Non-Appealable	9 - Upheld, 1 - Non-Appealable	9 - Upheld, 3 - Non-Appealable						April 2024 to December 2024
	Number of appeals	3	3	2	-1	-33%				April 2024 to December 2024
	Outcome of appeals	1 - Granted, 2 - Varied	1 - Withdrawn, 2 - Varied	1 - Denied, 1 - Varied						April 2024 to December 2024
6	<b>Staffing</b>	Number of FTEs	Number of FTEs	Number of FTEs	Case Load / FTE					
	Local Area Coordinator (LAC)	N/A	N/A	26	N/A					
	Intense Planning and Support Coordinator (IPSC)	N/A	N/A	20	N/A					
Eligibility and Assessment	N/A	N/A	17	N/A						

Notes:

- 1) Disaggregated data to be provided by sex, age, region and indigenous status, race and ethnicity when/if it becomes available. Disaggregated data will not be reported if the numbers are small enough that they could allow identification of individual participants.
- 2) Baseline defined as DSP at a Glance v 4 26 January 2023 - Appendix 4, Technical Report of the Independent Experts to the Disability Rights Coalition and the Province of Nova Scotia
- 3) The Service Request list includes existing DSP participants who are requesting a different DSP program or placement location and any individual that has been assessed as eligible for the DSP program, has requested a DSP program but is not currently receiving DSP support .