

## Appendix B: Remedy Metrics Report

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	<b>DSP at a Glance</b>	Number of participants (1) as of December 31, 2023	Number of participants (1) as of March 31, 2024	Number of participants (1) as of December 31, 2024	Number of participants (1) as of March 31, 2025	Number of participants (1) as of December 31, 2025	Annual Change from December 2024		Change over Baseline (2)		Baseline (From Appendix 4 of Technical Report)	Comments
							Number (#)	Percent (%)	Number (#)	Percent (%)		
	DSP Participants by Program											
	<u>Desired Location</u>											
	<b>Transition out of Institutional Settings</b>	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants - Apr 1 2025 to Dec 31 2025	Annual Change from December 2024		Change over Baseline (2)			
	DSP eligible participants in ALC who have moved	0	4	0	0	0	0	0				From April 1 2025 to December 31 2025
3	DSP eligible participants in Long Term Care under 65 who have moved	0	0	0	1	3	3	3				From April 1 2025 to December 31 2025
	DSP eligible participants in Hospital who have moved	10	13	9	2	5	-4	-44%				From April 1 2025 to December 31 2025
	DSP eligible participants in Forensics who have moved	2	4	1	1	0	-1	-100%				From April 1 2025 to December 31 2025
	DSP Participants moved from Institutional Settings (ARC, RRC, RCF, GH/DR)	96	97	112	35	113	1	1%				From April 1 2025 to December 31 2025
	Total participants who have transitioned	108	118	122	39	121	-1	-1%				From April 1 2025 to December 31 2025
	<b>Long Term Care</b>	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Annual Change from December 2024		Change over Baseline (2)			
4	Long Term Care Residents under the age of 65	474	476	460	476	442	-18	-4%	18	4%	424	From SLTC
	Long Term Care Residents under the age of 65 who have been assessed for DSP											
	i. found ineligible	0	0	0	1	0	0	N/A				
	ii. choose not to access DSP	3	0	0	0	0	0	N/A				
	<b>DSP applicants found ineligible</b>	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants - Apr 1 2025 to Dec 31 2025	Annual Change from December 2024		Change over Baseline (2)			
	Total number	1393	1514	584	153	668	84	6%				From April 1 2025 to December 31 2025
	<u>Basis for ineligibility</u>											
5	Number of Administrative (internal) reviews	13	10	12	5	15	3	25%				From April 1 2025 to December 31 2025
	Outcome of Administrative (internal) reviews	12 - Upheld, 1 - Non-Appealable	9 - Upheld, 1 - Non-Appealable	9 - Upheld, 3 - Non-Appealable	3 - Upheld, 1 - Varied, 1 - Non-Appealable	9 - Upheld, 2 - Pending, 5 - Non-Appealable						From April 1 2025 to December 31 2025
	Number of appeals	3	3	2	2	3	1	50%				From April 1 2025 to December 31 2025
	Outcome of appeals	1 - Granted, 2 - Varied	1 - Withdrawn, 2 - Varied	1- Denied, 1 - Varied	1- Granted, 1 - Varied	2- Upheld, 1 - Varied						From April 1 2025 to December 31 2025
6	<b>Staffing</b>	Number of FTEs	Number of FTEs	Number of FTEs	Number of FTEs	Number of FTEs	Case Load / FTE					
	Local Area Coordinator (LAC)	N/A	N/A	26	26	49	25					
	Intense Planning and Support Coordinator (IPSC)	N/A	N/A	20	24	37	13					
	Eligibility and Assessment	N/A	N/A	17	17	16	N/A					

Notes:

1) Disaggregated data to be provided by sex, age, region and indigenous status, race and ethnicity when/if it becomes available. Disaggregated data will not be reported if the numbers are small enough that they could allow identification of individual participants.

2) Baseline defined as DSP at a Glance v 4 26 January 2023 - Appendix 4, Technical Report of the Independent Experts to the Disability Rights Coalition and the Province of Nova Scotia

3) The Service Request list includes existing DSP participants who are requesting a different DSP program or placement location and any individual that has been assessed as eligible for the DSP program, has requested a DSP program but is not currently receiving DSP support.

### Additional Service Request List Details

Service Request List by Current Situation					
Program/Status	31-Dec-23	31-Mar-24	31-Dec-24	31-Mar-25	31-Dec-25
Adult Residential Centre	75	81	73	70	67
Alternative Family Support	14	13	14	12	11
At Home, Alone (No DSP)	135	125	109	51	26
At Home, with Family (No DSP)	98	89	68	39	32
Children's Residential Facility	6	5	6	6	7
Community Transition House (Forensic)	3	4	4	4	5
Community Transition Program	9	9	8	7	7
Customized	51	54	69	69	82
Developmental Residence I	9	8	8	9	10
Developmental Residence II	5	5	4	4	2
Developmental Residence III	11	11	8	6	6
Direct/Enhanced Family Support for Children	3	2	1	2	2
ESIA Recipient	41	41	34	25	15
Flex - In Home	627	629	601	575	565
Flex - Independent	12	11	17	15	17
Foster Home	6	6	7	5	6
Group Home	36	34	32	29	30
In Home Support	2	2	2	0	0
In Hospital (Forensic)	21	19	15	11	10
In Hospital (Medical)	17	17	22	19	27
In Hospital (Psych)	28	40	28	26	20
Incarceration	3	4	3	4	1
Independent Living Support	21	22	28	33	30
Moratorium	18	15	11	10	5
Nursing Home	24	23	18	15	15
Other	55	58	78	65	58
Regional Rehabilitation Centre	70	71	75	68	59
Residential Care Facility	75	76	75	60	58
Shelter	16	18	22	14	21
Small Option	68	75	83	86	77
Supervised Apartment	26	23	23	14	15
<b>Total</b>	<b>1585</b>	<b>1590</b>	<b>1546</b>	<b>1353</b>	<b>1286</b>

Service Request List by Current Location					
Program	31-Dec-23	31-Mar-24	31-Dec-24	31-Mar-25	31-Dec-25
Western	419	412	375	330	314
Central	758	773	755	630	586
Northern	285	281	286	265	257
Eastern	123	132	134	132	128

Service Request List by Desired Location					
Program	31-Dec-23	31-Mar-24	31-Dec-24	31-Mar-25	31-Dec-25
Western	611	596	566	496	254
Central	937	953	931	799	875
Northern	477	483	481	442	235
Eastern	258	275	267	251	124

Service Request List by Program Requested					
Program	31-Dec-23	31-Mar-24	31-Dec-24	31-Mar-25	2025-12-31 (First Choice Only)
Small Option	1303	1261	1266	1240	1214
Independent Living Support	437	411	354	97	78
Group Home	373	369	360	342	279
Developmental Residence	396	357	347	334	318
Alternative Family Support	76	79	75	72	68
Flex - Independent	69	68	58	48	28
Regional Rehabilitation Centre	50	48	42	36	0
Adult Residential Centre	19	27	21	12	2
Residential Care Facility	16	20	12	11	0
In House Supervised Apartments	6	6	6	3	1
Total	2745	2646	2541	2195	1988

\*\*sum is greater than 1590 because participants can request up to 3 program choices

<b>Current Situation</b>	
At Home, Alone (No DSP)	26
At Home, with Family (No DSP)	32
ESIA Recipient	15
Foster Home	6
In Hospital (Forensic)	10
In Hospital (Medical)	27
In Hospital (Psych)	20
Incarceration	1
Nursing Home	15
Other	58
Shelter	21
<b>TOTAL</b>	<b>231</b>

### Additional Ineligibility Details

<b>Reason</b>	<b>Reason for Ineligibility</b>				
	<b>31-Dec-23</b>	<b>31-Mar-24</b>	<b>31-Dec-24</b>	<b>31-Mar-25</b>	<b>31-Dec-25</b>
Applicant Under Age	4	5	4	0	3
Application Terminated	229	200	52	15	46
Cohab / Marriage	1	1	0	0	0
Deceased	129	106	77	38	100
Eligible for Old Age	8	5	0	2	4
Eligible for Spouse	0	0	0	0	1
Employed	7	6	1	1	3
Excess Assets	0	0	1	0	0
Failed to Provide In	268	401	161	4	203
Forms Outstanding	0	0	1	0	2
In Hospital	6	3	5	4	1
Moved Out of Area	2	5	5	2	1
Moved Out of Provinc	28	27	10	4	22
No Budget Deficit	2	3	1	0	3
No Financial Need	16	13	5	4	7
Other	631	704	225	69	255
Refused to Take Cour	0	0	0	0	1
Transferred to DOH	56	50	31	5	19
Unable to Schedule H	1	0	4	2	3
Whereabouts Unknown	25	23	13	5	11
<b>Total</b>	<b>1413</b>	<b>1552</b>	<b>596</b>	<b>155</b>	<b>685</b>
<b>Unique Individuals</b>	<b>1393</b>	<b>1514</b>	<b>584</b>	<b>153</b>	<b>668</b>

\*\*total is higher than unique participants because some have applied more than once