

## Appendix B: Remedy Metrics Report

DSP at a Glance	Number of participants (1) as of December 31, 2023	Annual Change (1)		Change over Baseline (2)		Baseline (From Appendix 4 of Technical Report)	Comments
		Number (#)	Percent (%)	Number (#)	Percent (%)		
<b>DSP Participants by Program</b>							
<b>Existing Programs</b>							
Small Option Homes (SOH)	814			58	7.7%	756	
Independent Living Supports (ILS)	683			250	57.7%	433	
Alternative Family Support (AFS)	122			-18	-12.9%	140	
Flex	2041			115	6.0%	1926	
Other grandfathered community-based programs (Supervised Apartments)	294			-65	-18.1%	359	Appendix 4 only includes Supervised Apartments
<b>New Programs</b>							
Independent Living Support + (ILS+)	0			0		0	
Homeshare	0			0		0	
Local Area Coordination (LAC)	0			0		0	
i. DSP Eligible	0			0		0	
ii. DSP Non-Eligible	0			0		0	
Innovations	0			0		0	
Shared Services	4			4		0	
Other emerging programs	0			0			
Total participants in existing + new programs (all DSP Participants living in non-congregate setting, 4 person or less setting)	3958			344	9.5%	3614	
<b>To Be Discontinued Programs</b>							
Adult Residential Centre (ARC)	270			-72	-21.1%	342	
Residential Rehabilitation Facility (RRC)	156			0	0.0%	156	
Residential Care Facility (RCF)	346			-26	-7.0%	372	
Group Home (GH) / Developmental Residence (DR)	509			-26	-4.9%	535	
Temporary Shelter Arrangements (TSA)	89			6	7.2%	83	
Total all DSP participants (existing + new + to be discontinued programs)	5328			226	4.4%	5102	
Participants supported by an Intense Planning and Support Coordinator (IPSC)	0			0			
Participants receiving individualized funding	3140			282	9.9%	2858	Includes Flex, ILS, AFS and Supervised Apartments
<b>Service Request List (SRL) (3)</b>							
	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
		Number (#)	Percent (%)	Number (#)	Percent (%)		
DSP Eligible Participants on the SRL	1585			-249	-14%	1834	
Average length of time on SRL (as of December 31, 2023)	2115 days			N/A	N/A		
Median length of time on SRL (as of Decemeber 31, 2023)	1932 days			N/A	N/A		
<a href="#">Current Situation</a>							
<a href="#">DSP Program Requested</a>							
<a href="#">Current Location</a>							

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			Number (#)	Percent (%)	Number (#)	Percent (%)		
DSP Participants by Program								
<a href="#">Desired Location</a>								
<b>Transition out of Institutional Settings</b>		Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
			Number (#)	Percent (%)	Number (#)	Percent (%)		
3	DSP eligible participants in ALC who have moved							Included in Hospital count below. ALC not tracked separately in info systems
	DSP eligible participants in Long Term Care under 65 who have moved	0						Since December 1, 2022
	DSP eligible participants in Hospital who have moved	10						Since December 1, 2022
	DSP eligible participants in Forensics who have moved	2						Since December 1, 2022
	DSP Participants moved from Institutional Settings (ARC, RRC, RCF, GH/DR)	96						Since December 1, 2022
	Total participants who have transitioned	108						Since December 1, 2022
<b>Long Term Care</b>		Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
			Number (#)	Percent (%)	Number (#)	Percent (%)		
4	Long Term Care Residents under the age of 65	474						From SLTC
	Long Term Care Residents under the age of 65 who have been assessed for DSP:							
	i. found ineligible	0						Since December 1, 2022
	ii. choose not to access DSP	3						Since December 1, 2022
	<b>DSP applicants found ineligible</b>	Number of participants (1)	Annual Change (1)		Change over Baseline (2)			
Total number	1393						Since December 1, 2022	
5	<a href="#">Basis for ineligibility</a>							
	Number of Administrative (internal) reviews	13						
	Outcome of Administrative (internal) reviews	12 - Upheld, 1 - Non-Appealable						
	Number of appeals	3						
	Outcome of appeals	1 - Granted, 2 - Varied						
6	<b>Staffing</b>		Number of FTEs	Case Load / FTE				
	Local Area Coordinator (LAC)	N/A	N/A					
	Intense Planning and Support Coordinator (IPSC)	N/A	N/A					
	Eligibility and Assessment	N/A	N/A					

Notes:

1) Disaggregated data to be provided by sex, age, region and indigenous status, race and ethnicity when/if it becomes available. Disaggregated data will not be reported if the numbers are small enough that they could allow identification of individual participants.

2) Baseline defined as DSP at a Glance v 4 26 January 2023 - Appendix 4, Technical Report of the Independent Experts to the Disability Rights Coalition and the Province of Nova Scotia

3) The Service Request list includes existing DSP participants who are requesting a different DSP program or placement location and any individual that has been assessed as eligible for the DSP program, has requested a DSP program but is not currently receiving DSP support .